



**City Council FY23 Budget Workshop
July 19, 2022
Council Chambers
12:00 PM**



- I. Call to Order
- II. Presentations
 - 1. Art & History Museums of Maitland FY23 Contribution Proposal
 - 2. Maitland Public Library FY23 Contribution Proposal
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
July 19, 2022		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 1.
Subject: Art & History Museums of Maitland FY23 Contribution Proposal		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The FY 2023 contribution proposal summary and the FY21 financial audit are attached.		
Fiscal Impact: The Art & History Museum of Maitland has requested \$336,000.00 for FY2023.		
Exhibits: 1. FY23 A&H Museum of Maitland		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
July 19, 2022		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 2.
Subject: Maitland Public Library FY23 Contribution Proposal		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The FY2023 contribution proposal summary and the FY21 financial audit are attached.		
Fiscal Impact: The Maitland Public Library has requested \$793,200.00 for FY2023, which includes the \$63,000.00 surplus from FY2021. The actual FY23 city check will be \$730,200.00.		
Exhibits: 1. MPL Budget Proposal FY23a 2. Final Audit 2021		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		