



**City Council FY23 Budget
Workshop Minutes
July 18, 2022
Council Chambers
5:30 PM**



I. CALL TO ORDER

Mayor Lowndes called the July 18, 2022, FY23 Budget Workshop to order at 5:41 pm. Council in attendance: Councilmember Lori Wurtzel, Councilmember Michael Wilde, Vice-Mayor Lindsay Hall Harrison; and, Councilmember Guthrie was remotely present via Zoom. Staff also in attendance: Interim City Manager Reggentin, City Clerk Hollingsworth, Parks and Recreation Director Conn, Public Works Director Tracy, Community Development Director Matthys, Human Resources Director Gondar, Police Chief Manuel, Fire Chief Watts, and Public Information Officer Sargent; and interested residents were present.

II. PRESENTATION

1. GENERAL FUND BUDGET DRAFT FY 2023

Interim City Manager Reggentin provided a recap of the FY 2022 Budget and presented the FY 2023 General Fund draft budget.

The FY 2023 presentation of a balanced draft budget included:

- General Fund Revenue Summary
- Ad Valorem Tax Projections
- General Fund Revenues
- Fund Balance Impacts
- Program Budgets Comparison to Prior Year
- Staffing and Workload
- Budget Recommendations
- Capital Improvements Program Draft
- Council Clarifications/Questions

Next Steps:

- July 19, 2022 is the FY23 budget workshop for the Art and History Museums of Maitland and the Maitland Public Library.
- July 25, 2022 is the scheduled regular Council meeting to set up the Millage Rate.
- August 1, 2022 is the FY23 budget workshop for Stormwater, Utility, and Miscellaneous funds.

A brief discussion ensued. Interim City Manager Reggentin answered questions posed by the council.

III. ADJOURNMENT

Thereupon, the FY23 Budget Workshop adjourned at 7:08 pm.