



**City Council FY23 Budget
Workshop Minutes
July 19, 2022
Council Chambers
12:00 PM**



I. CALL TO ORDER

Mayor Lowndes called the July 19, 2022, FY23 Budget Workshop to order at 12:07 pm. Council in attendance: Councilmember Lori Wurtzel, Councilmember Michael Wilde, Vice-Mayor Lindsay Hall Harrison; and, Councilmember Guthrie was remotely present via Zoom. Staff also in attendance: Interim City Manager Reggentin, City Clerk Hollingsworth, Parks and Recreation Director Conn, Public Works Director Tracy, and Public Information Officer Sargent; and interested residents were present.

II. PRESENTATIONS

1. ART & HISTORY MUSEUMS OF MAITLAND FY23 CONTRIBUTION PROPOSAL

Danielle Thomas, Executive Director of the Art & History Museum of Maitland, provided and presented an overview of the scope of services, history, highlights of the FY 2022 budget and expenses, and the upcoming FY 2023 proposed budget of \$336,000, which includes an additional \$30,000 for:

- Museum Attendant Wages
- Landscaping upgrades to the North Garden and GMB lawn
- Lighting upgrades on the interior of the campus

A discussion ensued. Executive Director Danielle Thomas answered questions posed by the council.

2. MAITLAND PUBLIC LIBRARY FY23 CONTRIBUTION PROPOSAL

Stacie Larson, Executive Director of the Maitland Public Library, provided an overview of FY 2022 and presented the contribution proposal submitted for the FY 2023 draft budget. Executive Director Larson requested \$793,200, which includes the \$63,000 surplus from FY 2021. Therefore, the actual amount requested for FY 2023 from the city will be \$730,200.

FY 2023 Goals:

- Experiential Learning for All
 - Resume in-person cooking demos
 - Enhance and add more adult classes
 - Return to larger scale events

- Community Engagement and Collaboration
 - Build and foster existing relationships
 - Local programming collaborations with A&H, Rollins, Museum, CFC Arts, Audubon and Save the Manatees
- Prepare for New Spaces
 - utilizing the current space to fulfill immediate needs
 - plan for long term changes

A discussion ensued. Executive Director Stacie Larson answered questions posed by the council.

III. ADJOURNMENT

Thereupon, the FY23 Budget Workshop adjourned at 1:01 pm.