



**City Council FY23 Budget
Workshop Stormwater, Utility &
Misc. Funds Approved Minutes
August 1, 2022
Council Chambers
5:30 PM**



I. CALL TO ORDER

Mayor Lowndes called the August 1, 2022, FY23 Budget Workshop to order at 5:33 pm. The City Council also in attendance: Councilmember Wurtzel, Councilmember Wilde. Staff also in attendance: Interim City Manager Reggentin, City Clerk Hollingsworth, Public Works Director Tracy, Community Development Director Matthys, Finance Director Gray, and Public Information Officer Sargent; and interested residents were present. Vice-Mayor Hall Harrison was unavoidably absent.

II. PRESENTATIONS

Interim City Manager Reggentin stated that the purpose of tonight's, August 1st, budget workshop is to review the FY 2023 budgets for the Community Redevelopment Agency; the Environmental Stormwater Utility Fund; the Solid Waste Fund; the Miscellaneous Funds; and, the Water and Sewer Fund. The Stormwater rate will be set on August 22, 2022; and September 12, 2022 will be the first reading of the budget, Capital Improvements Program (CIP) and the millage rate; followed by the second reading and adoption on September 26, 2022.

Interim City Manager Reggentin provided a PowerPoint presentation that included an overview of the financial picture for all the funds and recommendations for the FY 2023 Budget, followed by a general discussion.

III. ADJOURNMENT

Thereupon, the FY 2023 Budget Workshop adjourned at 6:41 pm.