City Council FY24 Budget Workshop
July 18, 2023
Council Chambers
12:00 PM

I. Call to Order

II. Presentations

1. Art & History Museums of Maitland FY 24 Contribution Proposal
2. Maitland Public Library FY 24 Contribution Proposal

III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
July 18, 2023		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 1.

Subject:
Art & History Museums of Maitland FY 24 Contribution Proposal

Requested Action or Motion:
Presentation Only.

Summary Explanation & Background:
The FY 24 contribution proposal summary and the FY 22 financial audit are attached.

Fiscal Impact:
The Art & History Museum of Maitland has requested $336,000 for FY 24.

Exhibits:
1. FY 2024 A&H Museum of Maitland

Commission/Board: City Council

Contact Person: Mark Reggentin 407-539-6220

Reviewed by City Attorney
N/A

MEETING DATE		AGENDA
July 18, 2023	MAITLAND FLORIDA	Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 2.

Subject:
Maitland Public Library FY 24 Contribution Proposal

Requested Action or Motion:
Presentation Only.

Summary Explanation & Background:
The FY 24 contribution proposal summary and the FY 22 financial audit are attached.

Fiscal Impact:
The Maitland Public Library has requested $827,136 for FY 24.

Exhibits:
1. MPL Budget Proposal FY 24
2. MP Library Final Audit 2022

Commission/Board: City Council

Contact Person: Mark Reggentin 407-539-6220

Reviewed by City Attorney
N/A