



**City Council FY24 Budget Workshop -
Stormwater, CRA, Utility & Misc Funds
August 7, 2023
Council Chambers
6:00 PM**



- I. Call to Order
- II. Presentations
 - 1. Community Redevelopment Agency FY 24
 - 2. Environmental Stormwater Utility Fund Budget FY 24
 - 3. Solid Waste Fund Budget FY 24
 - 4. Miscellaneous Funds Budget FY 24
 - 5. Water & Sewer Fund Budget FY 24
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
August 7, 2023		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 1.
Subject: Community Redevelopment Agency FY 24		
Requested Action or Motion: N/A - Presentation Only.		
Summary Explanation & Background: The proposed FY 24 Community Redevelopment Agency fund budget is attached.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. CRA 2024		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 7, 2023		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 2.
Subject: Environmental Stormwater Utility Fund Budget FY 24		
Requested Action or Motion: N/A - Presentation Only.		
Summary Explanation & Background: The proposed FY 24 Environmental Stormwater Utility fund budget is attached.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Budget Draft FY 2024		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 7, 2023		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 3.
Subject: Solid Waste Fund Budget FY 24		
Requested Action or Motion: N/A - Presentation Only.		
Summary Explanation & Background: The proposed FY 24 Solid Waste fund budget is attached.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Budget Draft FY 2024 Solid Waste		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 7, 2023		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 4.
Subject: Miscellaneous Funds Budget FY 24		
Requested Action or Motion: N/A - Presentation Only.		
Summary Explanation & Background: Attached are the Park Trust, Road Impact, Mobility and Debt Service Fund budgets for FY 24.		
Fiscal Impact: Projects are completed as funding is available in Parks, Road, and Mobility funds. The Debt Service fund has a voted debt millage estimated to be 0.202 for FY 24.		
Exhibits: 1. misc funds 2024		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 7, 2023		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 5.
Subject: Water & Sewer Fund Budget FY 24		
Requested Action or Motion: N/A - Presentation Only.		
Summary Explanation & Background: The proposed FY 24 Water and Sewer fund budget is attached.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Budget Draft FY 2024 Water_Sewer		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		