



**City Council FY24 Budget
Workshop Minutes
July 17, 2023
Council Chambers
6:00 PM**



I. CALL TO ORDER

Mayor Lowndes called the July 17, 2023, FY 24 Budget Workshop to order at 6:11 pm. Council in attendance: Vice-Mayor Vance Guthrie, Councilmember Lindsay Hall Harrison, Councilmember Michael Wilde, and Councilmember Lori Wurtzel. Staff also in attendance: City Manager Reggentin, City Clerk Hollingsworth, Community Development Director Matthys, Finance Director Gray, Fire Chief Morton, Human Resources Director Gondar, IT Director Bentley, Parks and Recreation Director Conn, Police Chief Manuel, Public Works Director Tracy, and Public Information Officer Sargent; and interested residents were present.

II. PRESENTATION

1. GENERAL FUND BUDGET DRAFT FY 24

City Manager Reggentin provided a recap of the FY 23 Budget and presented the FY 24 General Fund draft budget.

The FY 2024 presentation of a balanced draft budget included:

- General Fund Revenue Summary
- Ad Valorem Tax Projections
- General Fund Revenues
- Fund Balance Impacts
- Program Budgets Comparison to Prior Year
- Staffing and Workload
- Budget Recommendations
- Capital Improvements Program Draft
- Council Clarifications/Questions

A brief discussion ensued. City Manager Reggentin answered questions posed by the City Council.

City Manager Reggentin stated the next steps as:

- Tuesday, July 18, 2023 @ 12 Noon - Art & History Museums of Maitland and the Maitland Public Library to present their Contribution Proposal Summaries.
- Monday, July 24, 2023 @ 6:30 PM - Set the Millage Rate.

- Monday, August 7, 2023 @ 6:00 PM - FY24 Budget Workshop for Stormwater, Utilities, Solid Waste, Misc. Funds and CRA funds.

III. ADJOURNMENT

Thereupon, the FY 24 Budget Workshop adjourned at 7:51 p.m.