



**City Council FY24 Budget
Workshop Minutes
July 18, 2023
Council Chambers
12:00 PM**



I. CALL TO ORDER

Mayor Lowndes called the July 18, 2023, FY 24 Budget Workshop to order at 12:01 pm. Council in attendance: Councilmember Vance Guthrie, Councilmember Lindsay Hall Harrison, Councilmember Michael Wilde, and Councilmember Lori Wurtzel. Staff also in attendance: City Manager Reggentin, City Clerk Hollingsworth, Parks and Recreation Director Conn, Public Works Director Tracy, and Public Information Officer Sargent; and interested residents were present.

II. PRESENTATIONS

1. ART & HISTORY MUSEUMS OF MAITLAND FY 24 CONTRIBUTION PROPOSAL

Danielle Thomas, Executive Director of the Art & History Museum of Maitland, provided and presented an overview of the history, scope of services, highlights of the FY 23 budget including expenses. The total FY 24 amount requested from the city is \$336,000.

A discussion ensued. Executive Director Thomas answered questions posed by the council.

2. MAITLAND PUBLIC LIBRARY FY 24 CONTRIBUTION PROPOSAL

Stacie Larson, Executive Director of the Maitland Public Library, provided and presented an overview of FY 23 including scope of services and expenses. The total FY 24 amount requested from the city is \$827,136.

A discussion ensued. Executive Director Larson answered questions posed by the council.

III. ADJOURNMENT

Thereupon, the FY 24 Budget Workshop adjourned at 12:49 pm.