



**City Council FY24 Budget
Workshop - Stormwater, CRA,
Utility & Misc Funds Minutes
August 7, 2023
Council Chambers
6:00 PM**



I. CALL TO ORDER

Mayor Lowndes called the August 7, 2023, FY 24 Budget Workshop to order at 6:06 pm. Council in attendance: Councilmember Vance Guthrie, Councilmember Lindsay Hall Harrison, Councilmember Michael Wilde, and Councilmember Lori Wurtzel. Staff also in attendance: City Manager Reggentin, City Clerk Hollingsworth, Assistant City Manager Kifolo, Community Development Director Matthys, Finance Director Gray, Fire Chief Morton, Human Resources Director Gondar, IT Director Bentley, Parks and Recreation Director Conn, Police Chief Manuel, Public Works Director Tracy, and Public Information Officer Sargent; and interested residents were present.

II. PRESENTATIONS

City Manager Reggentin stated the purpose of tonight's budget workshop is to review the FY 2024 budgets for the Community Redevelopment Agency (CRA), the Environmental Stormwater Utility Fund, the Solid Waste Fund, the Miscellaneous Fund and the Water & Sewer Fund. The Stormwater rate will be set on August 28, 2023, followed by the first reading on the FY 24 budget, Capital Improvements Program (CIP) and the millage rate on September 11, 2023. The second reading and adoption will be on September 25, 2023.

City Manager Reggentin provided a PowerPoint presentation that included an overview of the financial picture for all the funds and recommendations for the FY 2024 Budget.

City Manager Reggentin answered questions posed by the council.

III. ADJOURNMENT

Thereupon, the FY 24 Budget Workshop adjourned at 7:53 pm.