



City Council FY25 Budget Workshop
July 16, 2024
Council Chambers
12:00 PM



- I. Call to Order
- II. Presentations
 - 1. Maitland Public Library FY25 Contribution Proposal & Funding Request
 - 2. Art & History Museums of Maitland FY25 Contribution Proposal & Funding Request
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
July 16, 2024		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 1.
Subject: Maitland Public Library FY25 Contribution Proposal & Funding Request		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The FY25 contribution proposal summary, including the FY25 funding request for \$859,920 and the FY23 financial audit are attached.		
Fiscal Impact: The Maitland Public Library has requested \$859,920 for FY25.		
Exhibits: 1. MPLibrary Budget Request 2025 2. Final Audit - Financial Statement 9-30-2023		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
July 16, 2024		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 2.
Subject: Art & History Museums of Maitland FY25 Contribution Proposal & Funding Request		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The FY25 contribution proposal summary, including the FY25 funding request for \$385,000 and the FY23 financial audit are attached.		
Fiscal Impact: The Art & History Museums of Maitland has requested \$385,000 for FY25.		
Exhibits: 1. 2 City of Maitland FY25 Proposal Summary - revised 2. SKM_C45824071119190		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		