



City Council FY25 Budget Workshop
July 15, 2024
Council Chambers
6:00 PM



- I. Call to Order
- II. Presentation
 - 1. FY25 General Fund Budget Draft
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
July 15, 2024		Section: Presentation
Department/Office : City Manager	AGENDA REPORT	Item #: 1.
Subject: FY25 General Fund Budget Draft		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: Attached is the FY25 General Fund budget draft as well as the draft for the miscellaneous funds. City Manager Reggentin will provide a FY25 draft budget overview, including the major revenue estimates, program budgets, recommendations, capital outlay recommendations, and fund balance impacts.		
Fiscal Impact: TBD - Draft Only		
Exhibits: 1. Budget Draft 2025		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		