



City Council FY25 Budget Workshop Minutes July 16, 2024



12:00 PM

I. **CALL TO ORDER**

Mayor Lowndes called the July 16, 2024, FY 25 Budget Workshop to order at 12:02 pm. Councilmembers in attendance: Vance Guthrie and Michael Wilde. Staff also in attendance: City Manager Reggentin, Assistant City Manager Kifolo, City Clerk Hollingsworth, Parks and Recreation Director Conn, Public Works Director Tracy, Finance Director Gray and Executive Assistant Betts.

II. **PRESENTATIONS**

1. **MAITLAND PUBLIC LIBRARY FY25 CONTRIBUTION PROPOSAL & FUNDING REQUEST**

Stacie Larson, Executive Director of the Maitland Public Library, presented the FY25 Maitland Public Library budget including scope of services and expenses. The total FY25 amount requested from the city is \$859,920.

A discussion ensued. Executive Director Larson answered questions posed by the council.

2. **ART & HISTORY MUSEUMS OF MAITLAND FY25 CONTRIBUTION PROPOSAL & FUNDING REQUEST**

Danielle Thomas, Executive Director of the Art & History Museums of Maitland, presented an overview of the FY25 Art & History Museums budget including scope of services and expenses. The total FY25 amount requested from the city is \$385,000.

A discussion ensued. Executive Director Thomas answered questions posed by the council.

III. **ADJOURNMENT**

Thereupon, the FY25 Budget Workshop adjourned at 12:47 pm.