



**City Council FY25 Budget Workshop:
Stormwater, CRA, Utility & Misc Funds
August 5, 2024
Council Chambers
6:00 PM**



- I. Call to Order
- II. Presentations
 - 1. Community Redevelopment Agency (CRA) FY25
 - 2. Stormwater Environmental Utility Fund FY25
 - 3. Solid Waste Fund FY25
 - 4. Miscellaneous Funds FY25
 - 5. Water & Wastewater Fund FY25
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
August 5, 2024		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 1.
Subject: Community Redevelopment Agency (CRA) FY25		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The Community Redevelopment Agency (the "CRA") is an incremental tax district created by Resolution # 13-2023, pursuant to Florida Statutes 163.356. City Manager Reggentin will present an overview of the FY25 CRA Trust Fund.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. CRA FY2025		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 5, 2024		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 2.
Subject: Stormwater Environmental Utility Fund FY25		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The Stormwater Environmental Utility Special Revenue Fund was created on August 25, 2008, with the passage of Ordinance No. 1168. City Manager Reggentin will present an overview of the FY25 Stormwater Environmental Utility Special Revenue Fund.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Budget Draft FY 2025 - Stormwater		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 5, 2024		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 3.
Subject: Solid Waste Fund FY25		
Requested Action or Motion: Presentation Only		
Summary Explanation & Background: The Solid Waste Fund accounts for the activities of the City's residential and commercial solid waste, yard waste and recycling collection and disposal. City Manager Reggentin will present an overview of the FY25 Solid Waste Fund.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Budget Draft FY 2025 Solid Waste		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 5, 2024		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 4.
Subject: Miscellaneous Funds FY25		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: City Manager Reggentin will present an overview of the FY25 Park Trust, Mobility and Debt Service (Miscellaneous) Funds budget.		
Fiscal Impact: Projects are completed as funding is available in Parks and Mobility funds. The Debt Service fund has a voted debt millage estimated to be 0.2020 for FY25.		
Exhibits: 1. Misc Funds 2025		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 5, 2024		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 5.
Subject: Water & Wastewater Fund FY25		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The Water & Wastewater Fund accounts for the activities of the City's water and wastewater systems. City Manager Reggentin will present an overview of the FY25 Water & Wastewater Fund.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Budget Draft FY 2025 Water_Sewer		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		