



**City Council FY25 Budget
Workshop: Stormwater, CRA,
Utility & Misc Funds
Approved Minutes
August 5, 2024
6:00 PM**



I. CALL TO ORDER

Present: 5 - Mayor John Lowndes, Councilmember Lori Wurtzel, Councilmember Lindsay Hall Harrison, Councilmember Vance Guthrie, Councilmember Michael Wilde

Absent: 0 -

Mayor Lowndes called the August 6, 2024, FY25 budget workshop to order at 6:05 pm. Staff also in attendance: City Manager Reggentin, Assistant City Manager Kifolo, City Clerk Hollingsworth, Parks and Recreation Director Conn, Public Works Director Tracy, Fire Chief Morton, Police Chief Manuel, Community Development Director Matthys, and Executive Assistant Betts

II. PRESENTATIONS

City Manager Reggentin presented an overview that included FY25 budget recommendations for the following funds.

Community Redevelopment Agency (CRA)
Environmental Stormwater Utility (Stormwater)
Solid Waste
Miscellaneous/Special Revenue
Water & Wastewater

The Stormwater and the Solid Waste Funds have proposed rate increases for FY25. The Stormwater Fund rate increase is \$6.00 per ERU. The Solid Waste Fund rate increase is 6% to residential, 12% to commercial and 18% to compactor.

A discussion ensued.

City Manager Reggentin answered questions posed by the council.

The Stormwater rate will be set on August 12, 2024, and the solid waste rates on August 26, 2024. Followed by the first reading of the FY25 budget, Capital Improvements Program (CIP) and the millage rate on September 9, 2024, with the second reading and adoption on September 23, 2024.

III. ADJOURNMENT

Thereupon, the FY25 budget workshop adjourned at 7:38 pm.