



City Council FY26 Budget Workshop
July 22, 2025
Council Chambers
12:00 PM



- I. Call to Order
- II. Presentations
 - 1. Art & History Museums of Maitland FY26 Contribution Proposal & Funding Request.
 - 2. Maitland Public Library FY26 Contribution Proposal & Funding Request.
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
July 22, 2025		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 1.
Subject: Art & History Museums of Maitland FY26 Contribution Proposal & Funding Request.		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The FY26 contribution proposal summary, including the FY26 funding request for \$336,000 and the FY24 financial audit are attached.		
Fiscal Impact: The Art & History Museums of Maitland FY26 funding request is \$336,000.		
Exhibits: 1. A&H FY26 Contribution Proposal 2. FY26 Budget Overview		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
July 22, 2025		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 2.
Subject: Maitland Public Library FY26 Contribution Proposal & Funding Request.		
Requested Action or Motion: Presentation Only,		
Summary Explanation & Background: The FY26 contribution proposal summary, including the FY26 funding request for \$917,808 and the FY24 financial audit are attached.		
Fiscal Impact: The Maitland Public Library FY26 funding request is \$917,808.		
Exhibits: 1. MPL Budget Proposal FY26 2. FINAL AUDIT Sept 30 2024 audited Financial Statements		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		