



**City Council FY26 Budget Workshop**  
**July 21, 2025**  
**Council Chambers**  
**5:30 PM**



- I. Call to Order
- II. Presentation
  - 1. FY26 General Fund Budget Draft
- III. Adjournment

**Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.**

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| MEETING DATE                                                                                                                                                                                                                                                                                                                                          |  | AGENDA                |
| July 21, 2025                                                                                                                                                                                                                                                                                                                                         |                                                                                   | Section: Presentation |
| Department/Office : City Manager                                                                                                                                                                                                                                                                                                                      | AGENDA REPORT                                                                     | Item #: 1.            |
|                                                                                                                                                                                                                                                                                                                                                       |                                                                                   |                       |
| <b>Subject:</b><br>FY26 General Fund Budget Draft                                                                                                                                                                                                                                                                                                     |                                                                                   |                       |
| <b>Requested Action or Motion:</b><br>Presentation Only.                                                                                                                                                                                                                                                                                              |                                                                                   |                       |
| <b>Summary Explanation &amp; Background:</b><br>Attached is the FY26 General Fund budget draft as well as the draft for the miscellaneous funds. City Manager Reggentin will provide a FY26 draft budget overview, including the major revenue estimates, program budgets, recommendations, capital outlay recommendations, and fund balance impacts. |                                                                                   |                       |
| <b>Fiscal Impact:</b><br>TBD - Draft Only.                                                                                                                                                                                                                                                                                                            |                                                                                   |                       |
| <b>Exhibits:</b><br>1. FY 26 Draft Budget                                                                                                                                                                                                                                                                                                             |                                                                                   |                       |
| <b>Commission/Board:</b> City Council                                                                                                                                                                                                                                                                                                                 |                                                                                   |                       |
| <b>Contact Person:</b> Mark Reggentin 407-539-6220                                                                                                                                                                                                                                                                                                    |                                                                                   |                       |
| Reviewed by City Attorney<br>N/A                                                                                                                                                                                                                                                                                                                      |                                                                                   |                       |