



**City Council FY26 Budget Workshop:
Stormwater, CRA, Utility & Misc Funds
August 4, 2025
Council Chambers
5:30 PM**



- I. Call to Order
- II. Presentations
 - 1. FY 2026 Community Redevelopment Agency (CRA) Draft Budget.
 - 2. FY 2026 Stormwater Environmental Utility Fund.
 - 3. FY 2026 Solid Waste Fund.
 - 4. FY 2026 Miscellaneous Funds.
 - 5. FY 2026 Water & Wastewater Fund.
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.