



City Council FY27 Budget Workshop
July 20, 2026
Council Chambers
5:30 PM



- I. Call to Order
- II. Presentations
 - 1. FY 2027 General Fund Budget Draft.
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
July 20, 2026		Section: Presentations
Department/Office : City Manager	AGENDA REPORT	Item #: 1.
Subject: FY 2027 General Fund Budget Draft.		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: Attached are the FY 2027 General Fund Budget Draft and the draft budgets for the miscellaneous funds. The budget workshop is intended to provide City Council with an overview of the proposed FY 2027 budget and an opportunity to discuss the preliminary recommendations prior to formal budget adoption. City Manager Reggentin will present the draft budget, including major revenue estimates, program budgets, recommended capital outlay, and projected fund balance impacts. The attached draft budget is presented as a balanced budget with no impact on fund balance and no millage rate increase.		
Fiscal Impact: TBD - Fiscal Impacts will be finalized as part of the FY 2027 budget adoption process.		
Exhibits: 1. Draft 2027 Budget		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		