



**City Council FY27 Budget Workshop
July 21, 2026
Council Chambers
12:00 PM**



- I. Call to Order
- II. Presentations
 - 1. Maitland Public Library FY 2027 Funding Request.
 - 2. Art & History Museums of Maitland FY 2027 Funding Request.
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
July 21, 2026		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 1.
Subject: Maitland Public Library FY 2027 Funding Request.		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The attached FY 2027 Contribution Proposal provides a summary of the Maitland Public Library's FY 2027 funding request. The Library is requesting a City contribution of \$898,056. With the application of \$24,000 in reserves, the total City contribution requested is \$922,056. The Library's financial statements are also attached for City Council's review.		
Fiscal Impact: The requested FY 2027 City contribution is \$898,056. Funding, if any, will be approved through the FY 2027 budget adoption process.		
Exhibits: 1. MPL Budget Proposal FY27a 2. MPL audited financial statements Sep 30 2025		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
July 21, 2026		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 2.
Subject: Art & History Museums of Maitland FY 2027 Funding Request.		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The attached FY 2027 Contribution Proposal provides a summary of the Art & History Museums of Maitland's funding request, including \$366,000 for general operating support and \$39,600 to offset anticipated revenue loss due to construction of the new library, for a total requested City contribution of \$405,600. The organization's FY 2025 audited financial statements are also attached for City Council's review.		
Fiscal Impact: The requested FY 2027 City contribution is \$405,600. Funding, if any, will be determined through the FY 2027 budget adoption process.		
Exhibits: 1. A&H FY27 Contribution Proposal 2. Budget Overview FY27		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		