



**City Council FY 2027 Budget Workshop:
CRA, Stormwater, Solid Waste,
Miscellaneous, and Utility Funds
August 3, 2026
Council Chambers
5:30 PM**



- I. Call to Order
- II. Presentations
 - 1. FY 2027 Community Redevelopment Agency (CRA) Trust Fund.
 - 2. FY 2027 Stormwater Environmental Utility Fund.
 - 3. FY 2027 Solid Waste Fund.
 - 4. FY 2027 Miscellaneous Funds.
 - 5. FY 2027 Water & Wastewater Fund.
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.