



**City Council FY 2027 Budget Workshop:
CRA, Stormwater, Solid Waste,
Miscellaneous, and Utility Funds
August 3, 2026
Council Chambers
5:30 PM**



- I. Call to Order
- II. Presentations
 - 1. FY 2027 Community Redevelopment Agency (CRA) Trust Fund.
 - 2. FY 2027 Stormwater Environmental Utility Fund.
 - 3. FY 2027 Solid Waste Fund.
 - 4. FY 2027 Miscellaneous Funds.
 - 5. FY 2027 Water & Wastewater Fund.
- III. Adjournment

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
August 3, 2026		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 1.
Subject: FY 2027 Community Redevelopment Agency (CRA) Trust Fund.		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The Community Redevelopment Agency (the "CRA") is a special dependent district created by Resolution # 13-2023, pursuant to Florida Statutes 163.356. The CRA uses tax increment financing to advance adopted redevelopment plan objectives. City Manager Reggentin will present an overview of the FY 2027 CRA Trust Fund.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Budget Draft CRA 2027		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 3, 2026		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 2.
Subject: FY 2027 Stormwater Environmental Utility Fund.		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The Stormwater Environmental Utility Special Revenue Fund was created on August 25, 2008, with the passage of Ordinance No. 1168. City Manager Reggentin will present an overview of the FY 2027 Stormwater Environmental Utility Special Revenue Fund.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Stormwater Budget Draft FY 2027		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 3, 2026		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 3.
Subject: FY 2027 Solid Waste Fund.		
Requested Action or Motion: Presentation Only		
Summary Explanation & Background: The Solid Waste Fund accounts for the activities of the City's residential and commercial solid waste, yard waste and recycling collection and disposal. City Manager Reggentin will present an overview of the FY 2027 Solid Waste Fund.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Budget Draft FY 2027 Solid Waste		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 3, 2026		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 4.
Subject: FY 2027 Miscellaneous Funds.		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: City Manager Reggentin will present an overview of the FY 2027 Miscellaneous Funds budget, which includes the Debt Service, Parks Trust, and Mobility Funds.		
Fiscal Impact: Projects are completed as funding is available from the Parks Trust Fund and Mobility Fee Fund. The Debt Service Fund for construction of City Hall, the police station, and fire station 45 has a voted debt millage estimated to be 0.1890 for FY 2027. The Debt Service Fund for the library has a voted debt millage estimated to be 0.2890 for FY 2027.		
Exhibits: 1. Misc Funds 2027		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		

MEETING DATE		AGENDA
August 3, 2026		Section: Presentations
Department/Office : Administration	AGENDA REPORT	Item #: 5.
Subject: FY 2027 Water & Wastewater Fund.		
Requested Action or Motion: Presentation Only.		
Summary Explanation & Background: The Water & Wastewater Fund accounts for the activities of the City's water and wastewater systems. City Manager Reggentin will present an overview of the FY 2027 Water & Wastewater Fund.		
Fiscal Impact: Included in the presentation.		
Exhibits: 1. Budget Draft FY 2027 Water_Sewer		
Commission/Board: City Council		
Contact Person: Mark Reggentin 407-539-6220		
Reviewed by City Attorney N/A		