



**City Council FY27 Budget
Workshop Minutes
July 20, 2026
Council Chambers
5:30 PM**



I. CALL TO ORDER

Mayor Lowndes called the July 20, 2026, FY27 Budget Workshop to order at 5:35 p.m. Councilmembers in attendance: Keith Givens, Scot French, and Bill Randolph. Staff also in attendance: City Manager Reggentin, Assistant City Manager Lewis, City Clerk Hollingsworth, Fire Chief Morton, Police Chief Manuel, Public Works Director Tracy, Community Development Director Daniels, Finance Director Gray, Human Resources Director Gondar, Parks & Recreation Director Conn, and Public Information Officer Sargent.

II. PRESENTATIONS

1. FY 2027 GENERAL FUND BUDGET DRAFT.

City Manager Reggentin provided an overview of the proposed FY 2027 General Fund Draft Budget, including budget assumptions, projected revenues and expenditures, fund balance, staffing, contributions, the Five-Year Capital Improvements Program, and the City's strategic priorities.

Discussion ensued.

Following discussion, City Council expressed consensus to move forward with the proposed FY 2027 operating millage rate of 5.0465 mills as the basis for preparation of the FY 2027 budget and to establish the tentative millage rate at the July 27, 2026, City Council meeting.

III. ADJOURNMENT

There being no further business, the FY 2027 Budget Workshop adjourned at 6:45 p.m.