



**City Council FY27 Budget
Workshop Minutes
July 21, 2026
Council Chambers
12:00 PM**



I. CALL TO ORDER

Mayor Lowndes called the July 21, 2026, FY27 Budget Workshop to order at 12:06 p.m. Councilmembers in attendance: Keith Givens, Scot French, and Bill Randolph. Staff also in attendance: City Manager Reggentin, Assistant City Manager Lewis, City Clerk Hollingsworth, and Finance Director Gray.

II. PRESENTATIONS

1. MAITLAND PUBLIC LIBRARY FY 2027 FUNDING REQUEST.

Stacie Larson, Executive Director of the Maitland Public Library, presented an overview of the FY 2027 Maitland Public Library budget, including the library's scope of services, operating budget, and funding request. The FY 2027 request includes a City contribution of \$898,056, with an additional \$24,000 from prior-year reserves, for a total proposed budget of \$922,056.

Discussion ensued. Executive Director Larson responded to questions and comments from the City Council.

At 12:42 p.m., Mayor Lowndes excused himself from the meeting and passed the gavel to Vice Mayor Randolph, who presided over the remainder of the workshop.

2. ART & HISTORY MUSEUMS OF MAITLAND FY 2027 FUNDING REQUEST.

Danielle Thomas, Executive Director of the Art & History Museums of Maitland, presented an overview of the FY 2027 Art & History Museums budget, including the organization's scope of services, operating budget, and funding request. The FY 2027 request includes \$366,000 in general operating support and an additional \$39,600 to offset the anticipated loss of rental revenue resulting from the Maitland Public Library and Quinn Strong Park construction projects, for a total City contribution request of \$405,600.

Discussion ensued. Executive Director Thomas responded to questions and comments from the City Council.

III. ADJOURNMENT

There being no further business, the FY 2027 Budget Workshop adjourned at 1:08 p.m.