



**City Council General Fund Budget
Workshop
July 19, 2021
Council Chambers
5:30 PM**



- I. Call to Order
- II. Presentation
 1. General Fund Budget Draft
- III. Council Discussion
- IV. Adjournment

More than one member of the City Council may be present and speak at this meeting.

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
July 19, 2021		Section: Presentation
Department/Office : Administration	AGENDA REPORT	Item #: 1.
Subject: General Fund Budget Draft		
Requested Action or Motion: Staff Presentation Only.		
Summary Explanation & Background: Attached is the 2022 General Fund budget draft, as well as the draft for the miscellaneous funds. Staff will provide a presentation for tonight's meeting covering the major revenue estimates, program budgets, recommendations, capital outlay recommendations and fund balance impacts.		
Fiscal Impact: TBD - Draft only.		
Exhibits: 1. Draft 2022		
Commission/Board: Other		
Contact Person: Kathy Sotero, Deputy City Clerk 407-539-2307		
Reviewed by City Attorney N/A		