



**CC Budget Workshop - A&H and Library  
Budgets  
August 9, 2021  
Council Chambers  
5:30 PM**



- I. Call to Order
- II. Presentations
  - 1. Art & History Museums Maitland & Maitland Public Library
- III. Adjournment

More than one member of the City Council may be present and speak at this meeting.

**Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.**

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| MEETING DATE                                                                                                                                                                                                                                  |  | AGENDA                 |
| August 9, 2021                                                                                                                                                                                                                                |                                                                                   | Section: Presentations |
| Department/Office :<br>Administration                                                                                                                                                                                                         | AGENDA REPORT                                                                     | Item #: 1.             |
| <b>Subject:</b><br>Art & History Museums Maitland & Maitland Public Library                                                                                                                                                                   |                                                                                   |                        |
| <b>Requested Action or Motion:</b><br>Presentations by the Art & History Museums - Maitland and the Maitland Public Library                                                                                                                   |                                                                                   |                        |
| <b>Summary Explanation &amp; Background:</b><br>Attached are contribution proposals from the Art and History Museums of Maitland and the Maitland Public Library.                                                                             |                                                                                   |                        |
| <b>Fiscal Impact:</b><br>Art and History Museums - Maitland is requesting \$306K<br>Maitland Public Library is requesting \$774K                                                                                                              |                                                                                   |                        |
| <b>Exhibits:</b> <ol style="list-style-type: none"> <li>1. Art and History Museums Contribution Proposal 2022</li> <li>2. MPL Budget Proposal FY22</li> <li>3. MAITLAND PUBLIC LIBRARY, INC. 09.30.2020 Issued Financial Statement</li> </ol> |                                                                                   |                        |
| <b>Commission/Board:</b> Other                                                                                                                                                                                                                |                                                                                   |                        |
| <b>Contact Person:</b> Kathy Sotero, Deputy City Clerk 407-539-2307                                                                                                                                                                           |                                                                                   |                        |
| Reviewed by City Attorney<br>N/A                                                                                                                                                                                                              |                                                                                   |                        |