



**City Council Workshop
February 7, 2022
Council Chambers
5:30 PM**



- I. Call to Order
- II. Discussion
 - 1. American Rescue Plan (ARP) Funds
 - 2. Maitland Public Library
- III. Adjournment

More than one member of the City Council may be present and speak at this meeting.

Notice: Any person who desires to appeal any decision made at this meeting or hearing will need a record of the proceedings and, for this purpose, may need to ensure that a verbatim record of the proceedings is made which includes testimony and evidence upon which the appeal is to be based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's office (407-539-6219) 48 hours in advance of the meeting.

MEETING DATE		AGENDA
February 7, 2022		Section: Discussion
Department/Office : City Manager	AGENDA REPORT	Item #: 1.
Subject: American Rescue Plan (ARP) Funds		
Requested Action or Motion: Discussion Only.		
Summary Explanation & Background: Signed into law on March 11, 2021, The American Rescue Plan Act of 2021 ("ARPA") provides \$350 billion in additional funding for state and local governments. The state funding portion is approximately \$195 billion with \$25.5 billion distributed equally among the 50 states and the District of Columbia and the remaining amount distributed according to a formula based on unemployment. The local funding portion is approximately \$130 billion, equally divided between cities and counties. Localities will receive the funds in two tranches—the first after the U.S. Treasury certifies the proceeds to each jurisdiction and the second one year later. Cities with populations under 50,000 are considered non-entitlement jurisdictions and proceeds are allocated through the state for redistribution to local governments. Interim "final" rules were published in June 2021 and Maitland's first tranche arrived in August 2021. The City received \$4.4 million, which has not been spent. The Treasury issued the final rules in January 2022, which are considerably less restrictive for the City because the entirety of the available funds are less than the "standard allowance" for revenue replacement. Essentially, the first \$10 million of funding to any entity is considered revenue replacement without any calculations necessary. With the exception of a few disallowed uses (funds cannot be: used to directly or indirectly offset tax reductions or delay a tax or tax increase; deposited into any pension fund; used to pay debt service; or used for programs which are counter to CDC guidance) the funds can be used for general government expenditures. Funding must be encumbered by December 31, 2024 and spent by the end of calendar year 2026. The City should be receiving the second tranche in 2022. At the workshop, staff is requesting feedback on Council's priorities for the expenditure of the funding which will be available after recognizing the \$8.8 million in replacement revenue. Attached is the approved FY 22 - 26 CIP project listing.		
Fiscal Impact: \$8.8 Million in Federal Funding from ARPA.		
Exhibits: 1. CIP_Costs_tables_22 092121		
Commission/Board: City Council		

Contact Person: Sharon Anselmo 407-539-6221
Reviewed by City Attorney N/A

MEETING DATE		AGENDA
February 7, 2022		Section: Discussion
Department/Office : Administration	AGENDA REPORT	Item #: 2.
Subject: Maitland Public Library		
Requested Action or Motion: N/A - Discussion Only		
Summary Explanation & Background: The Library Space Needs project began with a facility assessment conducted by Borelli + Partners in July 2018. The facility assessment reviewed the existing conditions and building systems (civil, structural, building envelope, mechanical, electrical, and plumbing systems). The Library is composed of 3 distinct building assemblies. The original building was constructed in 1907, with additions made in 1959 (wing additions), 1972, and 1989 for a total square footage of just over 12,500. The facility assessment report included near term, long term and maintenance recommendations. A number of the long term recommendations result from the need to comply with ADA regulations for accessibility. The long term recommendations, if implemented, would result in an overall reduction in programming space for library services. In January 2020, ACI, Inc. presented a site analysis of the current library on Maitland Avenue to determine if a new library could fit on the two parcels (501 and 498 Maitland Avenue South) under existing zoning and code requirements. It was the consultant's recommendation to proceed to an analysis of alternate sites to construct a new library (presentation attached). In August 2020, ACI, Inc. presented an analysis of three potential sites for the location of a new library. At the conclusion of the report, the consultants recommended moving forward with the public engagement portion (report attached). However, staff placed this on hold due to concerns about COVID and the impact of the uncertainties associated with national politics that persisted through the end of 2020 and into calendar 2021. In December 2021, the City engaged a communications firm to complete a public opinion poll to determine if there was general support for the library and a potential new library in Maitland (the summary and detail polling results are attached). The polling was completed in mid-January and the key takeaways from the report are below: <u>Attitudes</u> • Generally speaking, do you feel things in the City of Maitland are: 73% "Headed in the right direction", 12% "Have gotten off on the wrong track" • "A new modern, up-to-date library to replace the existing aging library is a good thing to spend your tax dollars on." 77% Agree, 21% Disagree <u>Favorabilities</u> • The Maitland Public Library: 78% Favorable, 6% Unfavorable • The new Winter Park Library & Events Center: 66% Favorable, 8% Unfavorable		

- Maitland City Council: 50% Favorable, 11% Unfavorable
- The Maitland Senior Center: 39% Favorable, 6% Unfavorable

Popular Messages

- 88% of respondents said they were more likely to support a new library if it offered designated space for children's programs.
- 87% reported they were more likely to support a new library if it offered traditional library services Maitland

Based upon the favorable initial results of the polling, staff is looking for Council direction on the next steps to move the project forward.

Fiscal Impact:

TBD

Exhibits:

1. Maitland Poll_Key Takeaways
2. Maitland Poll_FULLL
3. 07-31-2020 CITY SITE EVALUATIONS REPORT ACI
4. 2020 01 CITY COUNCIL - MAITLAND LIBRARY PRES ACI

Commission/Board: City Council

Contact Person: Sharon Anselmo 407-539-6221

Reviewed by City Attorney

N/A